Expanded Public Works Programme

Non-State Sector

2016/17 EPWP Summit

15 - 17 November 2016





Background of NSS

- The Non-State Sector (NSS) is one of the four sectors of the EPWP which builds on the capacity of civil society and provides a wage subsidy for Non-Governmental Organisations (NGOs) which are involved in programmes which are creating income to large numbers of individuals through socially constructive activities.
- Two programmes exist in the NSS and they are: NSS NPO Programme based in DPW and the Community Works Programme based in COGTA.
- DPW as the custodian of the NSS appointed IDT and the NYDA to manage the implementation of the NSS NPO programme.





Objectives of the Non-State Sector

- To create an avenue where NPOs can assist government in creating income for large numbers of individuals through socially constructive activities in their local communities;
- To support capacity building of the NPOs;
- To encourage municipalities in utilizing the human capacity of NPOs funded by the NSS Programme in municipal IDP projects aimed at developing local communities.





EPWP NSS CASE STUDY : SHOMANG SEBENZANI DEVELOPMENT NPO

- For the purpose of the 2016/17 EPWP Summit, one of the 37 NPOs supported by the Non-State Sector in Gauteng has been selected to showcase the impact and value that the Private Sector Organisations have positively contributed to the Public Employment Programmes agenda.
- This NPO has started participating in the EPWP Non-State Sector wage subsidy since 2014 and the participants are predominately women.





EPWP NSS Wage Subsidy Support to Shomang

- Shomang Sebenzani was allocated a total budget of R3.9 million over three years starting from 2014/2015 financial year to-date. The NPO had expended R2.8 million including a portion of the current financial year funding.
- **Table 1:** Project budget and expenditure

FINANCIAL YEARS	AMOUNT ALLOCATED	EXPENDITURE
2015	R995 249	R995 249
2016	R1 474 956	R1 471 802
2017	R1 512 630	R313 600
TOTALS	R3 982 835	R2 780 651





ORGANISATION

Work Opportunity Targets

 The NPO commenced with an allocation of 105 work opportunities in 2014 financial year. The opportunities then increased to 140 in 2015 and remained the same in 2016. Shomang Sebenzani successfully achieved set work opportunities targets for each financial year.

Table 2: Work Opportunity Targets

FINANCIAL YEARS	WORK OPPORTUNTIES
2015	105
2016	140
2017	140





NPO Programme Activities

1. Jukskei River Cleaning - Removing and sorting solid waste from the river which entails collection of bottles, plastics and papers from the river.









NPO Programme Activities

 School Food Gardening – This activity involves the planting and maintenance of vegetable gardens established in local schools and the produce from the gardens are offered to the identified orphans, the elderly and chronic illness patients from local clinics.







NPO Programme Activities

 School Educational Awareness on Water Pollution-Eleven schools in Alexandra participate in the school educational awareness programme. Awareness is on how to save water, discouraging illegal dumping and the need to separate waste at source.









NPO Programme Activities

 Waste Management - The NPO has a partnership with Pikitup to collect waste in designated areas. Areas designated for collection of waste by Shomang are Morningside, Modderfontein, Sunning Hill and Rivonia.







Links with Private Sector Organisation

The NPO has a business relationship with the following private/public sector organisations:

Supply Side

 <u>Pikitup</u> contribution consists of the driver, waste collection truck, petrol, and vehicle maintenance. Shomang contributes loaders who are EPWP participants.

Demand Side/ Markets

- <u>Nampak</u> collects papers such as cardboards, magazines, common papers and tetrapaks.
- <u>Remade</u> collects polypro i.e. 25 litres plastic bucket, polyester, dark metal scrap i.e. tin, cans and aluminum.
- <u>Neopak</u> collects all types of glass bottles i.e. bottles of milk, water, juice, etc.





Links with Private Sector Organisation







Types of waste product and monthly average income

- Waste materials include glass, tins, cardboards, aluminum, papers, magazines, pet clear, poly propylene and pet green
- An average of 59 tons of materials per month can be around R53 000.00. Funds are invested in the bank and used during the three months programme break (February – April).
- Therefore this income generating initiative allows the participants to work for 12 months to supplement the 9 months programme period.



public works

Reference to 2030 Agenda for Sustainable Development Goals

- G1 End Poverty in all its forms
- G2 End Hunger, achieve food security and improved nutrition





Reference to 2030 Agenda for Sustainable Development Goals

- This project is currently above the international poverty line if \$1.90; (=R27.40 < R80.00 per day);
- Therefore this income generating initiative allows the participants to work for 12 months to supplement the 9 months programme period.





Future State

- Future plan is to be independent and expand to reach other geographic areas in terms of waste collection.
 - Proper Shelter for sorting waste;
 - Bailing Machine;
 - Scales;
 - Own transportations for collection purposes;
 - Proper office space.



THANK YOU !!!!







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